## - REGIONAL MEASURE 2 - SEPTEMBER 2004 ALLOCATIONS

| RM2 No.           | Project Title  | Sponsor/<br>Implementing<br>Agency | Allocation<br>Amount | Phase               | MTC Res. |
|-------------------|--|------------------------------------|----------------------|---------------------|----------|
| Operating Program |  |                                    |                      |                     |          |
| None              |  |                                    |                      |                     |          |
| Capital Program   |  |                                    |                      |                     |          |
| 4.1               | Dumbarton Rail Corridor                                | SMTA                               | \$ 2,787,000         | Environmental       | 3647     |
| 4.2               | Dumbarton Rail Corridor<br>(Union City Intermodal EIR) | Union City                         | \$ 100,000           | Final Design (PS&E) | 3648     |
| 11.1              | U.S. 101 Greenbrae<br>Interchange Improvements         | TAM                                | \$3,533,000          | Environmental       | 3649     |
| 15                | Central Contra Costa<br>Crossover Tracks               | BART                               | \$1,000,000          | Environmental       | 3650     |
| 20.1              | City CarShare Expansion                                | City CarShare                      | \$750,000            | Construction        | 3654     |
| 22                | Transbay Terminal/ Caltrain Extension                  | ТЈРА                               | \$15,495,000         | Environmental       | 3651     |
| 24.1              | Enhanced Bus Rolling Stock                             | AC Transit                         | \$8,200,000          | Construction        | 3655     |
| 28.1              | Ferry System Facility<br>Improvements                  | WTA                                | \$7,000,000          | Environmental       | 3652     |
| 29.1              | Express Bus Rolling Stock                              | AC Transit                         | \$5,300,000          | Construction        | 3656     |
| 33.1              | Caldecott Tunnel<br>Improvements – Fourth Bore         | CCTA                               | \$3,000,000          | Environmental       | 3653     |
| 18.1              | TransLink®   | BART                               | \$9,680,000          | Environmental       | 3657     |
| Sub-Total         |  |                                    | \$56,845,000         |                     |          |
| Program Total     |  |                                    | \$56,845,000         |                     |          |